

Herriman High Land Trust Expenditures for 2015-16 School year.

Category	Description	Estimated Cost	Actual Cost	Actual Use
	Total:	\$132,200	\$0	
Salaries and Employee Benefits (100 and 200)	Teacher compensation for 1 class period of Math Essentials Teacher compensation for 12 semester class periods of Study Skills 20 hours preparation time at hourly rate for 5 teachers/counselors preparing ACT classes (4 hours per teacher) 36 hours Herriman Institute for Teachers (HIT) Professional Development Hours at In-Service 36 hours compensation at in-service rate for HIT Facilitator 200 hours compensation at hourly rate for HIT Facilitator 10 substitute teachers (1 day each) to provide release time for teachers & HIT facilitator to complete observations 2 17 hour aides for Testing and Scholarships, which will help us, monitor the path towards our goal. 100 Teachers hours to provide tutoring in Math, Science 10 Substitutes for follow up vertical teaming throughout the year.	\$80,000	\$0	
Professional and Technical Services (300)	Conferences for teachers	\$4,000	\$0	
Travel (580)	Travel for teachers attending confrences	\$6,000	\$0	
General Supplies (610)	Professional reading materials for teachers participating in the Herriman Institute for Teachers (HIT) Paper and miscellaneous supplies for materials needed to conduct the Herriman Institute for Teachers (HIT) professional development and OK Corral monthly follow-up sessions. Books for teachers to read over the summer.	\$2,400	\$0	
Software (670)	Math XL for all students taking math this year	\$4,300	\$0	
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase three 40 netbook mobile computer lab for use in the Departments. This will directly help with Goals the school has in place, since there will be an acute shortage of computer labs in the coming years.	\$35,500	\$0	