

# School Plan 2016-2017 - Herriman High

## Goal #1 Goal

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Raise our graduation rate .5 percent

### Academic Areas

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- Mathematics
- Writing
- Science
- Social Studies

### Measurements

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Herriman High's graduation rate was 88.9% in 2013-14, 91.6% in 2014-15. We do not have the graduation rate yet for 2015-16. We will compare graduation rates from 2015-16 to 2016-17.

### Action Plan Steps

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- Use Land Trust money for salaries so we can offer 8 Semesters of study skills classes specifically for students that are behind in credits for graduation.
- Use Land Trust funds to pay for 80 hours of tutors in math, which is our most commonly failed class
- Use Land Trust funds to fund the Herriman Institute for Teachers (HIT) for professional development to train new teachers during the summer, and pay for substitutes for follow up and vertical teaming throughout the year.
- Use Land Trust funds to send 6 teachers to a national conference that emphasizes RTI (Response to Intervention), with at risk students who have high failure rates.
- Use Land Trust funds to pay for updating our software in all of our computer labs.
- Use Land Trust funds to pay for any increase in Math excel programs we need to buy because of school growth.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	8 periods of study skills classes. 80+ hours of tutoring.	\$116,000
Professional and Technical Services (300)	Send 6 staff members to a national conference emphasizing in students at risk of failing and how to implement intervention strategies.	\$5,500
Travel (580)	Pay for the cost of travel for 6 staff members to go to a national conference emphasizing in students at risk of failing and how to implement intervention strategies.	\$6,000
Software (670)	Purchase software to keep all computer labs up to date as resources for our students in every academic and non-academic areas.	\$4,561
	Total:	\$132,061

## Goal #2 Goal

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To increase our Student Learning Outcome (SLO) Math scores.

### Academic Areas

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- Mathematics

### Measurements

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Compare SLO Math scores from 2016 to 2017.

## Action Plan Steps

- Use Land Trust funds for Math tutoring. We would like to fund 80 hours of after school tutoring.
- Math uses a computer program, Math Excel, everyday. At present we have 5 math mobile computer labs for 12 teachers. We will increase the number of labs per teacher by buying 6 new labs for the school.
- Purchase more Math Excel software to cover the projected growth of our school.

## Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	6 Mobile Computer labs. 42 Google Chromebooks per lab. 6 Mobile lab carts.	\$57,830
	Total:	\$57,830

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$116,000
Professional and Technical Services (300)	\$5,500
Travel (580)	\$6,000
Software (670)	\$4,561
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$57,830
Total:	\$189,891

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$47,138
Estimated Distribution in 2016-2017	\$170,891
Total ESTIMATED Available Funds for 2016-2017	\$218,029
Summary of Estimated Expenditures For 2016-2017	\$189,891
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2017-2018	\$28,138

## Estimated Carry-over

*Please explain why the ESTIMATED Carry-over to 2017-2018 of: \$28,138 is more than 10% of the ESTIMATED Distribution for 2016-2017 of: \$170,891.*

We have items from the 2015-2016 school year that have not currently been subtracted from the budget. After these items are taken out the carry over amount will be less than shown.

## Increased Distribution

**The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.**

Any additional carryover will be spent in 2 areas: -First we will buy more mobile computer labs. -Second we will add addition teachers to the Nation Conference.

**Description of how any additional funds exceeding the estimated distribution were actually spent.**

We took 16 teachers to Solution Tree conference. The school purchased three additional computer labs/carts in June.

## Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
19	0	1	2016-03-09