

School Plan 2017-2018 - Herriman High

School Plan Approved

School Plan Approval Details

Submitted By:

David Tilby

Submit Date:

2017-05-15

Admin Reviewer:

Tim Donaldson

Admin Review Date:

2017-05-25

District Reviewer:

Nadine Troxel

District Approval Date:

2017-06-09

Board Approval Date:

Unknown

Goal #1 Goal

Raise our graduation rate .5%

Academic Areas

- Mathematics
- Writing
- Science
- Social Studies

Measurements

Herriman High's graduation rate was 88.9% in 2013-14, 91.6% in 2014-2015, 91% in 2015-16. We will compare the graduation rates from 2016-17 with 2017-18

Action Plan Steps

- Use Land Trust funds for salaries so we can offer up to 9 periods of study skills classes; specifically for students that are behind in credits for graduation.
- Use Land Trust funds for up to 8 periods of concurrent enrollment classes to reduce to size of some classes and carry other ones that might have been too small to carry.
- Use Land Trust funds to fund the Herriman Institute for Teachers, (HIT), for professional development to train new during the summer, and to pay for substitutes for follow up and vertical teaming throughout the year.
- Use Land Trust funds to send up to 6 educators to a national conference that emphasizes RTI, (Response to Intervention), with at risk students who

have high failure rates.

-Use Land Trust funds to pay for updating our software in all of our computer labs.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	-Up to 8 periods of study skills. -Up to 8 periods of concurrent enrollment classes.	\$150,000
Professional and Technical Services (300)	Send 6 educators to national conference emphasizing at risk students, RTI and how to implement intervention strategies.	\$6,000
Travel (580)	Pay for the travel costs of sending 6 educators to a national conference.	\$6,000
Software (670)	-Updating software in school computers	\$4,500
	Total:	\$166,500

Goal #2 Goal

To increase our Student Learning Outcome, (SLO), Math and Science scores.

Academic Areas

- Mathematics
- Science

Measurements

Compare SLO Math and Science scores from 2016-17 to 2017-18

Action Plan Steps

-Use Land Trust funds for up to 80 hours of after school Math tutoring.

-Use Land Trust funds to purchase more Math Excel software to cover the projected growth of our school.

-Use Land Trust funds to purchase more mobile labs for the school that will free up more labs for the Math department to use with the Math Excel program.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	-80 hours of after school tutoring.	\$2,500
Software (670)	-Purchase more Math Excel software to cover the growth of our student population.	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	-Purchase up to 8 mobile google chrome labs. 42 Google Chromebooks per lab. 6 Mobile lab carts.	\$75,000
	Total:	\$81,500

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$152,500
Professional and Technical Services (300)	\$6,000
Travel (580)	\$6,000
Software (670)	\$8,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$75,000
Total:	\$248,000

Funding Estimates

Estimates	Totals

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$23,937
Estimated Distribution in 2017-2018	\$263,261
Total ESTIMATED Available Funds for 2017-2018	\$287,198
Summary of Estimated Expenditures For 2017-2018	\$248,000
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$39,198

Estimated Carry-over

Please explain why the ESTIMATED Carry-over to 2018-2019 of: \$39,198 is more than 10% of the ESTIMATED Distribution for 2017-2018 of: \$263,261.

We have items from the 2016-2017 school year that have not currently been subtracted from the budget. After these items are taken out, the carry-over amount will be less than 10%.

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any carry-over will be spent on technology: more mobile labs for the classroom.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	0	2017-03-22

Amendment

Need to amend this school plan?

No Comments at this time

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